

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 04, ENDING FEB 1, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	617	47	44	0	0	236	24	0	0	0	92	443
ATTORNEY GENERAL	11	480	20	3	0	0	0	0	0	0	0	108	131
AUDITOR GENERAL	03	157	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	904	4	11	0	143	0	2	0	15	322	134	631
CIVIL RIGHTS	15	136	0	0	0	0	0	0	0	0	61	20	81
CIVIL SERVICE	19	164	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,533	37	143	470	0	97	59	0	1,327	612	480	3,225
CONSUMERS & INDUSTRY SERVICES	63	3,090	263	40	0	554	112	6	0	0	242	635	1,852
CORRECTIONS	47	17,383	10	887	9,302	0	11	84	0	520	2,149	1,291	14,254
EDUCATION	31	301	1	6	0	2	0	0	0	24	81	84	198
ENVIRONMENTAL QUALITY	76	1,358	36	2	0	0	758	46	0	0	1	211	1,054
EXECUTIVE OFFICE	01	44	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,165	188	69	0	83	4	3	0	373	5,967	1,439	8,126
HISTORY ARTS AND LIBRARIES	25	272	34	16	0	0	6	2	0	0	52	48	158
INFORMATION & TECHNOLOGY	08	1,735	0	33	0	0	6	60	0	0	1	341	441
MANAGEMENT & BUDGET	07	1,330	5	332	0	0	31	13	0	0	2	230	613
MILITARY AFFAIRS	51	912	29	132	0	0	18	10	0	460	22	58	729
NATURAL RESOURCES	75	1,624	431	171	0	0	173	179	0	11	26	197	1,188
STATE	23	1,787	30	21	0	0	0	0	0	0	0	1,210	1,261
STATE POLICE	55	2,839	164	29	0	0	72	24	1,728	7	0	309	2,333
TRANSPORTATION	59	2,667	59	704	0	0	460	468	0	0	1	246	1,938
TREASURY	27	1,511	11	32	0	0	2	1	0	1	7	616	670
GRAND TOTAL:		54,009	1,369	2,677	9,772	782	1,986	981	1,728	2,738	9,546	7,752	39,331

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.